## ILLINOIS TERRORISM TASK FORCE

## Minutes of Membership Meeting April 23, 2014 **Attendees**

#### Members

Adams/McDonough Counties -

AIR-ONE - Dan Bitton

Am. Public Works Association - Vydas Juskelis

American Red Cross -

Archer Daniels Midland Co. - Clint Fairow Associated Fire Fighters of IL - Laken Killian

Center for Public Safety & Justice- Tom Zimmerman

CMS - Diane Hoots

CHUG - William Pretzer

City of Aurora - Joseph Jones

Cities of Bloomington/Normal - Doug Barnett Cities of Champaign-Urbana - Brian Nightlinger

City of Chicago - Dan Ellis

City of Joliet -

City of Naperville - Dan Nelson

City of Peoria - Dwain Deppolder

City of Rockford -

City of Springfield - Mike Midiri

Cook County DHSEM -

DuPage County OHSEM - James Joseph, Bill Babyar

IL Association of Chiefs of Police - Jan Noble

IL Association of Public Health Admin. - Amy Fox

IL Association of School Boards -

IL Board of Higher Education - Matt Berry

IL Campus Law Enforcement Admin. - James Bondi

IL Coalition of Community Blood Centers - Lee Milner

IL College of Emergency Physicians -

IL Community College Board - Susan Drone

IL Council of Code Administrators -

IL Coroners Association -

IL Dept. of Agriculture - Steve Chard

IL Dept. of Corrections - John Eilers

IL Dept. of Human Services – Ken McCaffey IL Dept. of Military Affairs – Dan Reimann

IL Dept. of Natural Resources - Rafael Gutierrez, Joe Morelock

IL Dept. of Public Health - Mark Edmiston

IL Dept. of Transportation - Tom Korty

IL Dept. on Aging - Rose Coniglio

IEMA - Jenifer Johnson

IESMA - Dave Christensen, Dan Fulscher

IEPA - Roger Lauder

IL Firefighters Association - William Offerman

IL Fire Chiefs Association - Dave Dato, Joe Holomy, Ken Fustin

IL Fire Service Association - Steve Iovinelli

IL Fire Service Institute - Royal Mortenson, Jim Keiken

ILEAS - Dave Snyders, Jim Page, Pete Smith

ILETSB - Jeff Fritz

IMERT - Mary Conelly, Moses Lee, Christopher Jansen

IL Public Health Assoc. -

IL Public Health Mutual Aid System -

IL Public Works Mutual Aid Network - Tony Torres

IL Sheriffs' Association - David Hunt

IL State Police - Mike Zerbonia, Tad Williams, Matt Davis

IL State's Attorneys Association - Jack Knuppel

Lake County ESDA -

Metro East - Herbert Simmons, Bryan Whitaker

MABAS - Jay Reardon

Office of State Fire Marshal - Jim Watts

Quad Cities - Robert DeFrance

Reg. Superintendents of Schools - Shannon Fehrholz

Secretary of State Police - Rick Beaty

Will County EMA - Harold Damron

#### Staff Members

#### Don Kauerauf, Chair, ITTF

Aders, Darryl - ISP

Beamer-Pfeifer, Julie - CPSJ

Carnduff, Brad - ISP

Clark, Deb - ILEAS

Clark, Gary - ISP Clark, Ron - CPSJ

Damm, Abby - CPSJ

Desai, Lisa - IEMA Dragoo, Darryl – IEMA

Dwyer, Marty - IEMA

Evans, Bob - IEMA

Fleck, Ashley - IEMA

Flynn, Janean - IEMA

Guard, Ken - ISP

Hanneken, Michelle - IEMA

Kusterman, Aaron - ISP

Lewis, Walt - IEMA

McCastland, John - IFSI

Rasch, Paul - IEMA

Soady, Bryan - ARC

Stewart, Jay - ISP

Thompson, Patti - IEMA Thompson, Trent - IEMA

Washam, Bucky - IESMA

Wolf, Eric - ISP

#### **Federal Advisory Members**

Bond, Bill - US Dept. of Homeland Security Jenkins, Mark - FBI Monteyne, Mark - FBI

#### **Advisory Members**

Lyle, Dennis - IL Broadcasters Association

#### **Other**

Hickey, Rebecca - ILETSB Gesser, Allen - Cherry Hills Fire

Wilson, Robert - Frankfurt Fire

Martell, Bob - CWLP

Thompson, Paul - IL Dept. Military Affairs

Brodkorb, Paul - Peoria Fire

# Illinois Terrorism Task Force (ITTF) - Full Meeting - April 23, 2014 - 1:00 p.m. Held at the Illinois Emergency Management Agency (IEMA)

#### **ITTF Administrative Update**

Chairman Kauerauf acknowledged the membership's willingness to adjust the meeting schedule in order to discuss and vote on the FFY 14 State Homeland Security Grant Program (SHSGP) Program Application and Budget and the Capital Replacement Grant Program.

Chairman Kauerauf met with the Federal Emergency Management Agency (FEMA) and representatives from the National Preparedness Directorate to discuss and develop a FEMA case study on how homeland security monies are being effectively used and best practices that are being developed. One state (Illinois) per FEMA region was chosen to highlight programs and processes.

FEMA has notified us to anticipate receiving FFY 15 Grant Guidance on October 1, 2014.

#### **Minutes**

Approval to adopt the minutes from the March 26, 2014, Chairs and Full Meeting.

Motion to Adopt: Mike Midiri, City of Springfield

Seconded: Jim Watts, Office of State Fire Marshal

Motion Carried

#### State Homeland Security Briefings

Assistant Director Joe Klinger, Illinois Emergency Management Agency, provided a state homeland security update. He announced that the first-ever America's PrepareAthon!, sponsored by FEMA, took place on April 30, 2014. This is a new nationwide, community-based campaign to increase emergency preparedness and resilience through hazard-specific drills, group discussions and exercises conducted twice a year focusing on four specific hazards: floods, tornadoes, wildfires and hurricanes. He encouraged everyone to register on FEMA's website and participate.

On behalf of Director Monken, he expressed his appreciation to the chairs and membership for the countless hours of hard work and dedication on the FFY 14 grant process.

#### Homeland Security Briefings

Jay Stewart, Terrorism Research Specialist, Statewide Terrorism and Intelligence Center, Illinois State Police (ISP), provided a briefing on national intelligence trends.

### **Old Business**

## FFY 2014 SHSP Grant Program Budget

Chairman Kauerauf discussed the HSGP FY 14 grant award process.

Chairman Kauerauf provided an analysis of HSGP Funding: 1999-2014. He stressed how the threat, vulnerability and risk scores Illinois receives determine the amount awarded. He also discussed the ITTF funding patterns; grantees will no longer be able to continue to draw from multiple years of grants due to FEMA guidelines on grant extensions and the performance period of grants now being 24 months (instead of 36 months). For program and grant administration, ITTF will now analyze and determine what funds are needed on an annual basis (i.e. specific recurring maintenance, personnel costs, training, etc.). The current grant cycle (FFY 13) began on April 1, 2014, ending March 30, 2015. The FFY 14 budget and application that are being discussed and voted on today will begin April 1, 2015, ending on March 30, 2016.

Chairman Kauerauf discussed how the Illinois Homeland Security Strategic Plan and the outcomes of the Threat Hazard Identification and Risk Assessment (THIRA) provide input for the development of the 2014 grant application. He asked the committees to determine what priorities/projects within the Strategic Plan were essential for the development of the

grant application. Ultimately, these projects will support the implementation of National Core Capabilities and further Illinois' plan to address the outcomes of the statewide Vision 2020 summits.

#### Timeline:

- Applications Due: May 23, 2014
- Anticipated Award Date: No later than September 30, 2014
- Performance Period 24 months: Ending August 31, 2016
- 25% Law Enforcement Terrorism Prevention
- 80% local share of SHSP and UASI funds must be obligated within 45 days of award

At the March 26, 2014, ITTF committee chairs meeting, each committee presented their projects, and discussed and scored the FY 2014 SHSP project requests (43). ITTF staff compiled the results and provided to the Governor's Homeland Security Advisor for his review and approval. On April 16, 2014, each ITTF member received a summary of the FFY 14 recommended budget and a link to view all project proposals submitted by the committees. On April 21, 2014, each member was provided the opportunity to ask any questions about the proposed FFY 14 SHSP projects/application on a conference call with Chairman Kauerauf and Director Monken. Although not all projects were funded, all 43 projects will be submitted (if approved) in the grant application. If funding becomes available, these projects will be funded.

Each committee presented an overview of their project priorities that were approved by the Governor's Homeland Security Advisor.

#### Motion:

Adoption of the FY 14 State Homeland Security Grant Program Budget as proposed by the Governor's Homeland Security Advisor for projects submitted by the ITTF committees.

> Motion to Adopt: Jim Page, ILEAS

Seconded: David Christensen, IESMA

Chairman Kauerauf called for a voice roll-call vote from the ITTF membership for the motion:

Adams/McDonough Counties - Absent AIR-ONE - Approve Am. Public Works Association - Approve American Red Cross -Archer Daniels Midland Company – Approve Associated Fire Fighters of Illinois -Center for Public Safety & Justice - Approve Central Management Services (CMS) - Approve City of Aurora - Approve Cities of Bloomington/Normal -Approve Cities of Champaign-Urbana - Approve City of Chicago -City of Joliet - Absent City of Naperville - Approve City of Peoria - Approve City of Rockford - Absent City of Springfield - Approve Collaborative Health Care Urgency Group (CHUG) - Approve Cook County Department of Homeland Security Emergency Management - Absent DuPage County Office of Emergency Management - Approve IL Association of Chiefs of Police - Approve IL Association of Public Health Administrators - Approve IL Association of School Boards - Absent IL Board of Higher Education - Approve

IL Campus Law Enforcement Administrators - Approve

IL Coalition of Community Blood Centers - Approve

IL College of Emergency Physicians - Absent

IL Community College Board - Approve

IL Council of Code Administrators - Absent

IL Coroners Association - Absent

IL Dept. of Agriculture - Approve IL Dept. of Corrections - Absent

IL Dept. of Human Services - Approve

- IL Dept. of Military Affairs -
- IL Dept. of Natural Resources Approve
- IL. Dept. of Public Health Approve
- IL Dept. of Transportation Approve
- IL Dept. on Aging Approve IL Emergency Management Agency Approve
- IL Emergency Services Management Association Approve
- IL Environmental Protection Agency Approve
- IL Firefighters Association Approve IL Fire Chiefs Association Approve
- IL Fire Service Association Approve
- IL Fire Service Institute Approve
- IL Law Enforcement Alarm System (ILEAS) Approve
- IL Law Enforcement Training Standards Board Approve
- IL Medical Emergency Response Team (IMERT) Approve
- IL Public Health Association Absent
- IL Public Health Mutual Aid System Absent
- IL Public Works Mutual Aid Network Approve
- IL Sheriffs' Association Approve
- IL State Police Approve
- IL State's Attorneys Association Approve

Lake County ESDA - Absent

Metro East - Approve

Mutual Aid Box Alarm System (MABAS) - Approve

Office of the Illinois State Fire Marshal - Approve

Quad Cities - Approve

Regional Superintendents of Schools -

Secretary of State Police - Approve

Will County EMA - Approve

Motion Carried

## Capital Projects Replacement Grant Program

Chairman Kauerauf discussed the Capital Replacement Grant Project requests. This program is taking the place of the previous "shovel ready" grant and focuses on equipment replacement of outdated and/or obsolete items previously purchased from federal preparedness funds. The performance period is May 2, 2014, to July 31, 2014, and will be utilizing current unobligated FY 2011 and 2012 grant funds (amount of funds available have not been identified at this time) from sub-recipients who have completed their projects. These projects were discussed and scored at the March 26, 2014, ITTF chairs meeting and provided to the Governor's Homeland Security Advisor for his review and approval.

#### Motion:

Adoption of the FY 11 and 12 Capital Replacement Grant Projects list based upon the prioritization of the ITTF Committee Chairs.

Motion to Adopt:

Jan Noble, IACP

Seconded:

Mike Midiri, City of Springfield

Motion Carried

Authorization for IEMA to allocate FY 11 and 12 Homeland Security Grant Program unallocated funding based upon the approved prioritization of Capital Replacement Grant Projects.

Motion to Adopt:

Tom Korty, IDOT

Seconded:

Jay Reardon, MABAS

Chairman Kauerauf called for a voice roll-call vote from the ITTF membership for the motion:

Adams/McDonough Counties - Absent AIR-ONE - Approve Am. Public Works Association - Approve American Red Cross -Archer Daniels Midland Company - Approve Associated Fire Fighters of Illinois -Center for Public Safety & Justice - Approve Central Management Services (CMS) - Approve City of Aurora - Approve

Cities of Bloomington/Normal -Approve Cities of Champaign-Urbana - Approve City of Chicago -City of Joliet - Absent City of Naperville - Approve City of Peoria - Approve City of Rockford - Absent City of Springfield - Approve Collaborative Health Care Urgency Group (CHUG) - Approve Cook County Department of Homeland Security Emergency Management - Absent DuPage County Office of Emergency Management - Approve

IL Association of Chiefs of Police - Approve

IL Association of Public Health Administrators - Approve

IL Association of School Boards - Absent

IL Board of Higher Education - Approve

IL Campus Law Enforcement Administrators -

IL Coalition of Community Blood Centers – Approve IL College of Emergency Physicians – Absent

IL Community College Board - Approve

IL Council of Code Administrators - Absent

IL Coroners Association - Absent

IL Dept. of Agriculture – Approve

IL Dept. of Corrections - Absent

IL Dept. of Human Services - Approve

IL Dept. of Military Affairs - Approve

IL Dept. of Natural Resources - Approve

IL Dept. of Public Health - Approve

IL Dept. of Transportation - Approve

IL Dept. on Aging – Approve IL Emergency Management Agency – Approve

IL Emergency Services Management Association - Approve

IL Environmental Protection Agency - Approve

IL Firefighters Association - Approve

IL Fire Chiefs Association - Approve

IL Fire Service Association - Approve

IL Fire Service Institute - Approve

IL Law Enforcement Alarm System (ILEAS) - Approve

IL Law Enforcement Training Standards Board - Approve

IL Medical Emergency Response Team (IMERT) - Approve

IL Public Health Association - Absent

IL Public Health Mutual Aid System - Absent

IL Public Works Mutual Aid Network - Approve

IL Sheriffs' Association - Approve

IL State Police - Approve

IL State's Attorneys Association - Approve

Lake County ESDA - Absent

Metro East - Approve

Mutual Aid Box Alarm System (MABAS) - Approve

Office of the Illinois State Fire Marshal - Approve

Quad Cities - Approve

Regional Superintendents of Schools -

Secretary of State Police - Approve

Will County EMA - Approve

Motion Carried

#### **Upcoming ITTF Meetings**

The next chairs meeting will be held Wednesday May 28, 2012, at 11:00 a.m. at the Illinois Emergency Management Agency.

The next full meeting will be held Wednesday, May 28, 2014, at 1:00 p.m. at the Illinois Emergency Management Agency. Video conference site at DuPage County OHSEM will be available.

Motion to adjourn.

## Illinois Terrorism Task Force 2014 State Homeland Security Program (SHSP) Proposed Budget As of April 15, 2014

|   |  |  |   |              |   |                | Y  |
|---|--|--|---|--------------|---|----------------|--|
|   |  |  |   |              |   | ITTF Chairs    |  |
|   |  |  |   |              |   | Scoring        |  |
|   |  |  |   |              |   | Average        |  |
|   |  |  |   |              |   | (average score |  |
| Subgrantee                              | Sponsoring Committee                                 | Project Name   | Total Amount                            | Amount State | Amount Local                            | of 3.64)       | Notes  |
|   |  | ***************************************  |   |              |   |                | ***************************************                      |
|   |  |  |   |              |   |                |  |
|   | Community Resilience                                 | School and Campus Security Training Program  | \$149,595.79                            | \$0.00       | \$149,595.79                            | 3.82           | 25% of proposed costs funded under UASI.                     |
|   | Critical Transportation &<br>Infrastructure Security | Towns and the later than the second of the s | 624 400 00                              | ¢24.420.05   | 40.00                                   |                |  |
|   | Critical Transportation &                            | Transportation Infrastructure Security Annual Conference(s) /Training/Exercises  | \$34,100.00                             | \$34,100.00  | \$0.00                                  | 2.91           |  |
| 1                                       | Infrastructure Security                              | Bus familiarization for first responders   | \$17,684.21                             | \$0.00       | \$17,684.21                             | 2 26           | 30% of proposed costs funded under UASI.                     |
| -                                       | Fire Mutual Aid                                      | Critical Statewide Systems Support   | \$501,750.00                            | \$0.00       | \$501,750.00                            | 3.82           | 30% of proposed costs randed ander GASI.                     |
|   | Fire Mutual Aid                                      | MABAS Readiness Center   | \$71,250.00                             | \$0.00       | \$71,250.00                             | 3.82           |  |
| IVIADAS                                 | FILE INOLUA: AIG                                     | INADAS Readiliess Celifer  | \$71,250.00                             | \$0.00       | \$71,250.00                             | 3.82           |  |
| MABAS                                   | Fire Mutual Aid                                      | Statewide Exercises OT/BF  | \$337,859.00                            | \$0.00       | \$337,859.00                            | 3.64           |  |
| *************************************** |  |  | · · · · · · · · · · · · · · · · · · ·   |              | , |                |  |
| ISP                                     | Information Technology                               | I-CLEAR/LMS Continuing Maintenance (Information Sharing/Data/Video)  | \$165,000.00                            | \$165,000.00 | \$0.00                                  | 3.45           |  |
|   |  |  |   |              |   |                |  |
| ILEAS (                                 | Law Enforcement Mutual Aid                           | Law Enforcement Mutual Aid Interoperable Team Response Capability  | \$2,834,917.90                          | \$0.00       | \$2,834,917.90                          | 3.70           |  |
|   |  |  |   |              |   |                |  |
| ILEAS I                                 | Law Enforcement Mutual Aid                           | Statewide Mutual Aid Training  | \$760,178.83                            | \$0.00       | \$760,178.83                            | 3.30           |  |
|   |  |  |   |              |   |                |  |
|   |  |  | 4                                       |              |   |                |  |
| ILEAS I                                 | Law Enforcement Mutual Aid                           | Statewide Mutual Outreach, Planning and Coordination   | \$1,430,552.64                          | \$0.00       | \$1,430,552.64                          | 3.50           |  |
| lu erren                                |  | Landa de la constanta de la co | ¢257 752 60                             | ا م مه       | 40                                      |                | assumes \$357,752.63 will have local to state                |
| iLETSB 1                                | Training   | Intel Gathering and Distribution   | \$357,752.63                            | \$0.00       | \$357,752.63                            | 3.18           | MOU completed.   |
| IFSI 1                                  | Training   | Homeland Security Training/C&GS/NIMS   | \$455,553.68                            | \$0.00       | \$455,553.68                            | 2 01           | assumes \$455,553.68 will have local to state MOU completed. |
|   | Training   | Regional Training Centers Maintenance  | \$0.00                                  | \$0.00       | \$0.00                                  | 3.45           |  |
| 11.51                                   | True mag   | ingloid Haming Centers Workering   | 50.00                                   | 30.00        | \$0.00                                  | 3,43           | assumes \$1,364,938.95 will have local to state              |
| IFSI 1                                  | Training   | 1st Responder specialized/Technical Rescue and Hazardous Materials Training  | \$1,364,938.95                          | \$0.00       | \$1,364,938.95                          | 4.09           | MOU completed,   |
|   |  |  | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,            |   |                |  |
|   |  |  |   |              |   |                |  |
| ARC 1                                   | Training   | Illinois Emergency Services Institute  | \$24,737.76                             | \$24,737.76  | \$0.00                                  | 3.27           |  |
| Wauconda Fire                           |  |  |   |              |   |                |  |
| District                                | Communications & Technology                          | ITECS Base Station Replacement (PART 2)  | \$143,157.89                            | \$0.00       | \$143,157.89                            | 3.73           | 1/9th proposed costs funded under UASI.                      |
| Wauconda Fire                           |  |  |   |              |   |                |  |
| 1                                       | Communication of Tables Issue                        | trees  | 60.00                                   | 40.00        | 40.00                                   |                | will likely be able to fully fund under Capital              |
|   | Communications & Technology                          | ITECS portable radio replacement Part 2  | \$0.00                                  | \$0.00       | \$0.00                                  | 3.64           | Replacement project.   |
| Wauconda Fire                           |  |  | 440.000.00                              | 40.00        | 440 000 00                              |                |  |
|   | Communications & Technology                          | ITECS Satellite Service  | \$43,228.07                             | \$0.00       | \$43,228.07                             | 4.09           | 1/9th proposed costs funded under UASI.                      |
| Wauconda Fire                           |  |  |   |              |   |                |  |
|   | Communications & Technology                          | STR Starcom service  | \$7,295.33                              | \$0.00       | \$7,295.33                              | 3.82           | ***************************************                      |
| Wauconda Fire                           |  |  |   | . [          |   |                |  |
| District C                              | Communications & Technology                          | UCP Satellite Service  | \$92,021.12                             | \$0.00       | \$92,021.12                             | 3.91           |  |
|   |  |  |   |              |   |                |  |
| ISP C                                   | Crisis Response and Prevention                       | State Weapons of Mass Destruction Teams  | \$445,000.00                            | \$445,000.00 | \$0.00                                  | 3.91           |  |
| 100                                     |  |  |   | 4            |   |                |  |
| ISP C                                   | Crisis Response and Prevention                       | Moving Mapping System (FLIR)   | \$0.00                                  | \$0.00       | \$0.00                                  | 2.82           |  |

| ical Transportation & astructure Security ergency Management ergency Management ergency Management | Panasonic Tough-Book Laptop Purchase  Emergency Management Assistance Team (EMAT)  EM-COM  Generator Support and Maintenance   | \$34,200.00<br>\$0.00<br>\$33,932.63<br>\$159,416.84<br>\$53,421.04  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$34,200.00<br>\$0.00<br>\$33,932.63<br>\$159,416.84   | 2.91<br>3.09<br>3.45<br>3.18   |   |
|--|--|--|---|--|--|---|
| ical Transportation & astructure Security ergency Management ergency Management ergency Management | Panasonic Tough-Book Laptop Purchase  Emergency Management Assistance Team (EMAT)  EM-COM  Generator Support and Maintenance   | \$0.00<br>\$33,932.63<br>\$159,416.84  | \$0.00<br>\$0.00  | \$0.00<br>\$33,932.63  | 3.09<br>3.45   |   |
| astructure Security ergency Management ergency Management ergency Management                       | Emergency Management Assistance Team (EMAT) EM-COM Generator Support and Maintenance   | \$33,932.63<br>\$159,416.84  | \$0.00  | \$33,932.63  | 3.45   | 77447944  |
| ergency Management<br>ergency Management<br>ergency Management                                     | EM-COM  Generator Support and Maintenance  | \$159,416.84   |   |  | 3.45   | 77447944  |
| ergency Management   | Generator Support and Maintenance  | \$159,416.84   |   |  | ***************************************  |   |
| ergency Management<br>ergency Management   |  |  | \$0.00  | 7155,410.64  | 3,10   | 1   |
| ergency Management   |  | \$53,421.04  |   |  |  |   |
|  | II MAT Consequent values   |  | \$0.00  | \$53,421.04  | 3.82   | 1/6th proposed costs funded under UASI.   |
|  | IL-IMT Operating budget  | \$35,000.00  | \$0.00  | \$35,000.00  | 3.64   |   |
|  | IESMA Conference   | \$25,066.32  | \$0.00  | \$25,066.32  | 3.36   |   |
| Mutual Aid   | Deployable Statewide Teams-Equipment/Supplies  | \$1,003,000.00   | \$0.00  | \$1,003,000.00   | 3.91   |   |
| Mutual Aid   | MABAS Statewide Deployable Teams-Training OT/BF  | \$385,081.00   | \$0.00  | \$385,081.00   | 3,55   |   |
| Mutual Aid   | SHGP 2014 M&A  | \$176,002.26   | \$0.00  | \$176,002.26   | 3.00   |   |
| Mutual Aid   | SHGP 2014 Planning   | \$1,045,103.00   | \$0.00  | \$1,045,103.00   | 3,55   |   |
| Enforcement Mutual Aid   | Statewide Mutual Aid System Resource and Deployment Management   | \$387,554.76   | \$0.00  | \$387,554.76   | 4.22   |   |
| Α  | Planning and Program Management of Homeland Security Programs  | \$817,000.00   | \$817,000.00  | \$0.00   | 4.64   |   |
| A  | Planning and Projects related to Preparedness Initiatives  | \$904,595.72   | \$904,595.72  | \$0.00   | 4.64   | Around \$375,000 in costs will be allocated to funding gaps identified in THIRA process as committees determine.    |
| is Response and Prevention   | Statewide Terrorism & Intelligence Center (STIC)   | \$1,715,000.00   | \$590,000.00  | \$1,125,000.00   | 4.18   | 30% of STIC salary funded under UASI<br>(\$585,000); assumes \$1,125,000 will have<br>local to state MOU completed. |
| is Response and Prevention   | Bomb Squad Response Vehicle  | \$0.00   | \$0.00  | \$0.00   | 2.55   |   |
| is Response and Prevention   | Unmanned Ground Vehicles for Hazardous Devices Response  | \$0.00   | \$0.00  | \$0.00   | 2.91   |   |
| rgency Management  | Weather Radio Distribution   | \$0.00   | \$0.00  | \$0.00   | 3.00   |   |
| Α  | Virtual Business Emergency Operations Center (vBEOC) Phase 3   | \$175,000.00   | \$175,000.00  | \$0.00   | 3.27   |   |
| Α  | Non-Commercial Sustained Announcements/Public Service Announcements  | \$110,000.00   | \$110,000.00  | \$0.00   | 3.18   |   |
| lic Health & Medical Services  | Illinois Medical Emergency Response Team   | \$61,052.63  | \$0.00  | \$61,052.63  | 4.09   |   |
|  | Total Requests   | \$16,357,000.00  | \$3,265,433.48  | \$13,091,566.52  |  |   |
|  | Total Award Amount   | \$16,357,000.00  | \$3,271,400.00  | \$13,085,600.00  |  |   |
| A A is is is   | Mutual Aid Mutual Aid Mutual Aid Enforcement Mutual Aid  a Response and Prevention | Mutual Aid MABAS Statewide Deployable Teams-Training OT/BF  Mutual Aid SHGP 2014 M&A  Mutual Aid SHGP 2014 Planning  Enforcement Mutual Aid Statewide Mutual Aid System Resource and Deployment Management  Planning and Program Management of Homeland Security Programs  Planning and Projects related to Preparedness Initiatives  Response and Prevention Statewide Terrorism & Intelligence Center (STIC)  Response and Prevention Unmanned Ground Vehicles for Hazardous Devices Response  Response and Prevention Weather Radio Distribution  Virtual Business Emergency Operations Center (VBEOC) Phase 3  Non-Commercial Sustained Announcements/Public Service Announcements | Mutual Aid MABAS Statewide Deployable Teams-Training OT/BF \$385,081.00  Mutual Aid SHGP 2014 M&A \$176,002.26  Mutual Aid SHGP 2014 Planning \$1,045,103.00  Enforcement Mutual Aid Statewide Mutual Aid System Resource and Deployment Management \$387,554.76  A Planning and Program Management of Homeland Security Programs \$817,000.00  A Planning and Projects related to Preparedness Initiatives \$904,595.72  S Response and Prevention Statewide Terrorism & Intelligence Center (STIC) \$1,715,000.00  S Response and Prevention Bomb Squad Response Vehicle \$0.00  S Response and Prevention Weather Radio Distribution \$0.00  A Virtual Business Emergency Operations Center (VBEOC) Phase 3 \$175,000.00  A Non-Commercial Sustained Announcements/Public Service Announcements \$110,000.00  C Health & Medical Services Illinois Medical Emergency Response Team \$61,052.63 | Mutual Aid MABAS Statewide Deployable Teams-Training OT/BF \$385,081.00 \$0.00 Mutual Aid \$HGP 2014 M&A \$110,000.26 \$0.00 Mutual Aid \$HGP 2014 M&A \$110,000.26 \$0.00 \$0.00 \$1.00 | Mutual Aid MABAS Statewide Deployable Teams-Training OT/8F \$385,081.00 \$0.00 \$3885,081.00 \$0.00 \$3885,081.00 \$0.00 \$385,081.00 \$0.00 \$3176,002.26 \$0.00 \$0.00 \$0.0 | Mutual Aid   MABAS Statewide Deployable Teams-Training OT/BF   \$385,081.00   \$0.00   \$385,081.00   3.55          |

## Illinois Terrorism Task Force Capital Replacement Request List

Requests in Rank Order

As of April 15, 2014

|                        |                                    |  | Total Amount   |                |              | ITTF Chairs Scoring |  |
|------------------------|------------------------------------|--|----------------|----------------|--------------|---------------------|--|
| Subgrantee             | Sponsoring Committee               | Project Name   | Requested      | SHSP           | UASI         | Average             | Notes  |
|                        |                                    |  |                |                |              |                     |  |
| Wayconda Fire District | Communications & Technology        | ITECS Portable radio replacement Part 2 based on updated request. Based on   | ć              | 4505 455 15    |              |                     |  |
| ISP                    | Crisis Response and Prevention     | location of ITECS units, \$85,888.30 to UASI, leaving \$687,106.42 to SHSP.  STIC Computers  | \$772,994.72   | \$687,106.42   | \$85,888.30  |                     | local share  |
| 131                    | Crisis Response and Prevention     | STIC Computers   | \$19,488.00    | \$19,488.00    | \$0.00       | 3.73                | state share  |
| ARC                    | Public Health and Medical Services | Biomedical Readiness   | \$33,146.00    | \$33,146.00    | \$0.00       | 2 70                | state share, would likely need FEMA ruling for grant eligibility                   |
|                        |                                    | WHITE I SHOW I S | \$33,2,10.00   | 753,240.00     | 70.00        | 3.70                | Braur eaginity   |
| Wauconda Fire District | Communications & Technology        | ITECS Base, Antennas, Coax, Duplexers  | \$48,300.00    | \$42,933.33    | \$5,366.67   | 3.55                | local share  |
|                        |                                    |  |                |                |              |                     |  |
| }                      | Communications & Technology        | ITECS Base Station Replacement Part 2  | \$160,650.00   | \$142,800.00   | \$17,850.00  | 3.55                | local share. funded under 2014 grant program                                       |
| ILEAS                  | Law Enforcement Mutual Aid         | Interoperable Team Response Capability   | \$614,500.00   | \$614,500.00   | \$0.00       | 3.50                | local share  |
| Logan County           | Emergency Management               | Emergency Management Assistance Team (EMAT)  | \$13,960.00    | \$13,960.00    | \$0.00       | 3.50                | local share  |
| NIPSTA                 | Training                           | Search and Rescue Success w/High-Tech Cameras and Listening Devices  | \$27,900.00    | \$0.00         | \$27,900.00  | 3.27                | local share  |
| MABAS                  | Fire Mutual Ald                    | Toxic Industrial and Chemical Warfare Detection Replacement Units (TIC Detectors)  | 6420.000.00    | ė340 000 00    | 400 000 00   |                     | local share. 40 Hazmat teams, 8 in Cook  |
| Quad Cities            | Training                           | QC-RTC capital Equipment replacement/Upgrades  | \$420,000.00   | \$340,000.00   | \$80,000.00  |                     | County.  |
| IDOT                   | Communications & Technology        | Panasonic Toughbook Laptop Computer Replacement  | \$24,071.60    | \$24,071.60    | \$0.00       |                     | local share  |
| 1001                   | Communications & reclinblogy       | Panasonic Toughbook Laptop Computer Replacement  | \$5,500.00     | \$5,500.00     | \$0.00       | 3.00                | state share  |
| ıcc                    | Communications & Technology        | Panasonic Toughbook Laptop Computers and docking Stations Replacement  | \$65,000.00    | \$65,000.00    | \$0.00       | 3.00                | state share  |
| <b>IFSI</b>            | Training                           | Capital Equipment Replacement  | \$145,800.00   | \$145,800.00   | \$0.00       | 2.91                | focal share (if MOU executed)  |
| Cherry Vailey          | Training                           | Cherry Valley RTC Equipment Replacement  | \$11,014.00    | \$11,014.00    | \$0.00       | 2.91                | local share  |
| Springfield            | Training                           | Springfield RTC Equipment Replacement  | \$24,749.00    | \$24,749.00    | \$0.00       | 2.91                | local share  |
| ISP                    | Crisis Response and Prevention     | Crew Size All-Terrain Utility Vehicles   | \$49,500.00    | \$49,500.00    | \$0.00       | 2.82                | state share  |
| NIPSTA                 | Training                           | Promoting Mobility and Sustainability in Training  | \$19,500.00    | \$0.00         | \$19,500.00  | 2.82                | local share  |
| Marion                 | Training                           | Marion RTC   | \$51,150.00    | \$51,150.00    | \$0.00       | 2.80                | local share  |
| SOS                    | Crisis Response and Prevention     | Dismounted EOD-OPS-PAK II  | \$49,763.00    | \$49,763.00    | \$0.00       | 2.80                | state share  |
| ILEAS                  | Law Enforcement Mutual Aid         | Mobile Field Force Truck Chassis Replacement   | \$238,000.00   | \$238,000.00   | \$0.00       | 2.60                | local share, funded under 2014 grant program                                       |
| NIPSTA                 | Training                           | Electronic IC5 Textbooks for Expanded Learning   | \$47,500,00    | \$0.00         | \$47,500.00  |                     | local share.   |
| Peoria                 | Training                           | Peoria FD (MABAS 36 TRT) Battery Replacement   | \$715.50       | \$715.50       | \$0.00       |                     | local share  |
| MABAS                  | Fire Mutual Aid                    | Deployment Refueling Capabilities  | \$60,000.00    | \$60,000.00    | \$0.00       |                     | local share  |
| MABAS                  | Fire Mutual Aid                    | Medium Duty Transport and Trailer Tow Vehicles   | \$170,000.00   | \$0.00         | \$170,000.00 |                     | local share  |
|                        |                                    |  | 9270,000.00    | 70.00          | 7170,000.00  | 2.10                | iocai shale  |
| MABAS                  | Fire Mutual Aid                    | Side Scan Sonar Unit Capability Improvement  | \$280,000.00   | \$280,000.00   | \$0.00       | 2.09                | local share. may be opportunities to fund 3 of<br>the 15 teams within Cook County. |
|                        |                                    |  |                |                |              |                     |  |
| MABAS                  | Fire Mutual Aid                    | Sector Scan Units-Upgrade/Dual Frequencies   | \$420,000.00   | \$420,000.00   | \$0.00       | 2.09                | local share, may be opportunities to fund 3 of the 15 teams within Cook County.    |
| MABAS                  | Fire Mutual Aid                    | Transport Roll Off Chassis   | \$350,000.00   | \$0.00         | \$350,000.00 |                     | local share.   |
|                        |                                    |  |                | . ,            |              |                     |  |
|                        |                                    | Total Requests   | \$4,123,201.82 | \$3,319,196.85 | \$804,004.97 |                     |  |
|                        |                                    |  |                |                | ,            |                     |  |
|                        |                                    |  |                | <u> </u>       |              |                     |  |

#### Illinois Terrorism Task Force Capital Replacement Request List Requests in Rank Order As of April 15, 2014

|   |                                       |   | Total Amount      | <u> </u>       |              | ITTF Chairs Scoring                       |  |
|---|---------------------------------------|---|-------------------|----------------|--------------|---|--|
| Subgrantee                              | Sponsoring Committee                  | Project Name  | Requested         | SHSP           | UASI         | Average                                   | Notes  |
|   |                                       |   |                   |                |              | 7.1.0,480                                 | 140163   |
|   |                                       | ITECS Portable radio replacement Part 2 based on updated request. Based on  |                   |                |              |   |  |
| *************************************** | Communications & Technology           | location of ITECS units, \$85,888.30 to UASI, leaving \$687,106.42 to SHSP. | \$772,994.72      | \$687,106.42   | \$85,888.30  | ·····                                     | local share  |
| ISP                                     | Crisis Response and Prevention        | STIC Computers  | \$19,488.00       | \$19,488.00    | \$0.00       | 3,73                                      | state share  |
| ARC                                     | Public Health and Medical Services    | Diamodical Pandinoss  | \$33,146,00       | ¢33.446.00     | 40.00        |   | state share, would likely need FEMA ruling for                                     |
| Title                                   | a dolle treath and Hiedical 36) Arces | Digitiencal Meadilless  | \$35,148.00       | \$33,146.00    | \$0.00       | 3.70                                      | grant eligibility  |
| Wauconda Fire District                  | Communications & Technology           | ITECS Base, Antennas, Coax, Duplexers                                       | \$48,300.00       | \$42,933.33    | \$5,366,67   | 3.55                                      | local share  |
|   |                                       | ***************************************                                     |                   |                | *            |   |  |
|   | Communications & Technology           | ITECS Base Station Replacement Part 2                                       | \$160,650.00      | \$142,800.00   | \$17,850.00  | 3.55                                      | local share. funded under 2014 grant program                                       |
| ILEAS                                   | Law Enforcement Mutual Aid            | Interoperable Team Response Capability                                      | \$614,500.00      | \$614,500.00   | \$0.00       | 3.50                                      | local share  |
| Logan County                            | Emergency Management                  | Emergency Management Assistance Team (EMAT)                                 | \$13,960.00       | \$13,960.00    | \$0.00       | 3.50                                      | local share  |
| NIPSTA                                  | Training                              | Search and Rescue Success w/High-Tech Cameras and Listening Devices         | \$27,900.00       | \$0.00         | \$27,900.00  | 3.27                                      | local share  |
|   |                                       | Toxic Industrial and Chemical Warfare Detection Replacement Units (TIC      | 4 - 4 - 4 - 4 - 4 |                |              |   | local share, 40 Hazmat teams, 8 in Cook  |
| MABAS                                   | Fire Mutual Aid                       | Detectors) .  | \$420,000.00      | \$340,000.00   | \$80,000.00  |   | County.  |
| Quad Cities                             | Training                              | QC-RTC capital Equipment replacement/Upgrades                               | \$24,071.60       | \$24,071.60    | \$0.00       |   | local share  |
| IDOT                                    | Communications & Technology           | Panasonic Toughbook Laptop Computer Replacement                             | \$5,500.00        | \$5,500.00     | \$0.00       | 3.00                                      | state share  |
| ICC                                     | Communications & Technology           | Panasonic Toughbook Laptop Computers and docking Stations Replacement       | \$65,000.00       | \$65,000.00    | \$0.00       | 3.00                                      | state share  |
| IFSI                                    | Training                              | Capital Equipment Replacement   | \$145,800.00      | \$145,800.00   | \$0.00       | 2.91                                      | local share (if MOU executed)  |
| Cherry Valley                           | Training                              | Cherry Valley RTC Equipment Replacement                                     | \$11,014.00       | \$11,014.00    | \$0.00       | 2.91                                      | local share  |
| Springfield                             | Training                              | Springfield RTC Equipment Replacement                                       | \$24,749.00       | \$24,749.00    | \$0.00       | 2.91                                      | local share  |
| ISP                                     | Crisis Response and Prevention        | Crew Size All-Terrain Utility Vehicles                                      | \$49,500.00       | \$49,500.00    | \$0.00       | 2.82                                      | state share  |
| NIPSTA                                  | Training                              | Promoting Mobility and Sustainability in Training                           | \$19,500.00       | \$0.00         | \$19,500.00  | 2.82                                      | local share  |
| Marion                                  | Training                              | Marion RTC  | \$51,150.00       | \$51,150.00    | \$0.00       | 2.80                                      | local share  |
| SOS                                     | Crisis Response and Prevention        | Dismounted EOD-OPS-PAK II   | \$49,763.00       | \$49,763.00    | \$0.00       | 2.80                                      | state share  |
| ILEAS                                   | Law Enforcement Mutual Aid            | Mobile Field Force Truck Chassis Replacement                                | \$238,000.00      | \$238,000.00   | \$0.00       | 2.60                                      | local share. funded under 2014 grant program                                       |
| NIPSTA                                  | Training                              | Electronic ICS Textbooks for Expanded Learning                              | \$47,500.00       | \$0.00         | \$47,500.00  |   | local share.   |
| Peoria                                  | Training                              | Peoria FD (MABAS 36 TRT) Battery Replacement                                | \$715.50          | \$715.50       | \$0.00       | 2.45                                      | local share  |
| MABAS                                   | Fire Mutual Aid                       | Deployment Refueling Capabilities   | \$60,000.00       | \$60,000.00    | \$0.00       | 2.45                                      | local share  |
| MABAS                                   | Fire Mutual Aid                       | Medium Duty Transport and Trailer Tow Vehicles                              | \$170,000.00      | \$0.00         | \$170,000.00 | 2.18                                      | local share  |
|   |                                       |   |                   |                |              |   |  |
| MABAS                                   | Fire Mutual Aid                       | Side Scan Sonar Unit Capability Improvement                                 | \$280,000.00      | \$280,000.00   | \$0.00       | 2.09                                      | local share, may be opportunities to fund 3 of<br>the 15 teams within Cook County. |
| MABAS                                   | Fire Mutual Aid                       | Forter Con United Instead (Dual Forest edite                                | ¢420,000,00       | ¢430,000,00    | <u></u>      |   | local share. may be opportunities to fund 3 of                                     |
| MABAS                                   |                                       | Sector Scan Units-Upgrade/Dual Frequencies                                  | \$420,000.00      | \$420,000.00   | \$0.00       |   | the 15 teams within Cook County.   |
| IVIADAS                                 | Fire Mutual Aid                       | Transport Roll Off Chassis  | \$350,000.00      | \$0.00         | \$350,000.00 | 1.91                                      | local share.   |
|   |                                       | Takal Danasah   | 64 455 554 55     | 42.242.422     | Ann          |   |  |
|   |                                       | Total Requests  | \$4,123,201.82    | \$3,319,196.85 | \$804,004.97 |   |  |
|   |                                       |   |                   |                |              | 177.74.74.74.74.74.74.74.74.74.74.74.74.7 |  |